

State of the Network - Local and Regional Transport and Roads



SoN Working Group of the Scottish Collaboration of Transportation Specialists

- Where are we now ?? Top 5 critical activities for you just now
- Strategic Context
- Current State
- Data and analysis
- Cash
- Communities/Places
- Our Asks and Offers v1 (Menti)



change in Scotland

summary of key recon



- Where are we now ?? Top 5 critical activities for you just now
- Menti Code:

3592 9827



Addressing climate change in Scotland

A summary of key recommendations for public bodies





Where are we now ??

Top 5 critical activities for you just now (Menti)

Menti Code: 3592 9827

- What are your top 5 priority activities for June -December2025?
 - Road and Bridges Condition
 - Road Casualty reduction
 - Parking/Traffic
 - Climate resilience
 - Fleet/equipment
 - Staff levels/skills
 - Supporting PT
 - Delivery of Active Travel









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 We are 6 years into the 20 year Coproduced National Transport Strategy that states;

"We will have a sustainable, inclusive, safe and accessible transport system, helping deliver a healthier, fairer and more prosperous Scotland for communities, businesses and visitors."





- The vision is underpinned by 4 Priorities;
 - Reduces Inequality fair access, easy to use, affordable
 - Takes Climate Action deliver net zero, adapt to change, promote greener choices
 - Helps deliver inclusive economic growth –people & goods get where they need to be, reliable and efficient, use beneficial innovation
 - Improves our health and wellbeing safe & secure, enable healthy travel choices, make our communities great places to live





- Scotland's transport network is core to its future economic prosperity, tackling the climate emergency, addressing inequalities including Child Poverty, and facilitating a Just Transition.
- Road network facilitates vast majority of freight movements, bus and coach linkages, active travel, access to the rail, ferry networks and airport surface access.







- The road and ferry network (in its broadest sense) also provides the core "lifeline function" that keep our communities safe and viable (services, supplies, utilities, emergency access etc), a key consideration in terms of future climate adaptations and resilience requirements
- Scotland requires a safe, well maintained, effective network that is resilient to future demands and climate change pressures, across the trunk and local road networks.

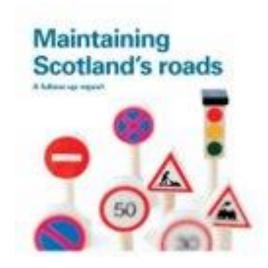








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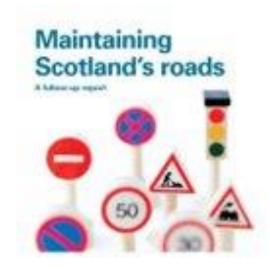


Current State

- The Grey and Black Asset base 56,000km
- Our most valuable publicly owned set of assets - carriageways, footways, lighting, structures, traffic signals, cycleways..... And 99% of journeys
- Current physical condition needs £330m+ to ensure it doesn't get any worse
- Trend is not upward



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Data and Analysis

- Shared Priorities on People, Place, Climate & Economy
- Data All 32 LA + 7 RTP have core data on
 - Road and Bridge stock Condition
 - Backlog Calculations
 - Revenue and Capital Budgets
 - Casualties
 - Local/Regional Passenger data
 - Air quality
 - Congestion, Travel times, Modal share
 - User Surveys
 - <u>the-value-of-the-local-roads-network-in-scotland-</u> <u>research-report-summary.pdf</u>









What is the political and public expectation of what we should be achieving ?

Better Asset condition

Reduced lone driver car kms

Increased Bus route passenger kms

Increased Rail pax

More people travelling actively

Reduced Road casualty levels

Reduced congestion

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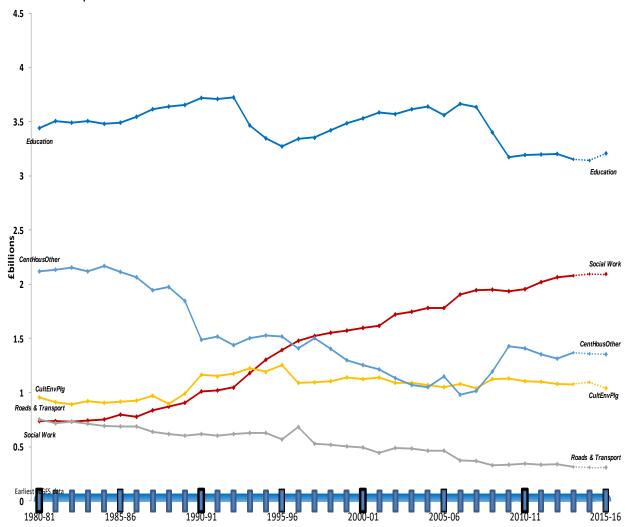
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Net Revenue Expenditure



Cash

Briefing Local government budgets 2024/25



ACCOUNTS COMMISSION



Category	£m	%
Railways	1,199	33%
Trunk Roads	655	18%
Bus + Concessionary Fare Scheme	605	17%
Ferries	229	6%
Highlands and Islands Airports	60	2%
Canals	38	1%
Freight	1	0%
Other ¹	385	11%
Local Authority Roads	313	9%
Local Authority Public Transport	122	3%
	3,607	100%

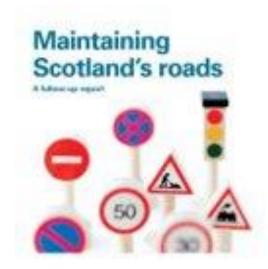


Scottish Transport Statistics 2024

Other: Includes subsidies for the Community Transport Association,

piers, harbours, road safety, safer routes to schools

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Communities/Places

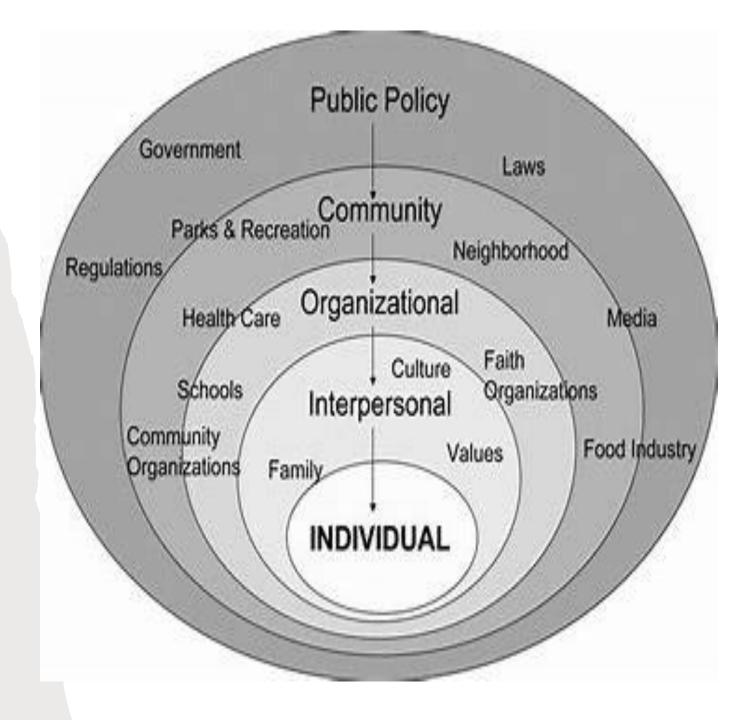
Trends in complaints and customer satisfaction?

Deloitte state of the state report – the public are stating the biggest challenges to the public services by some margin is the lack of funding

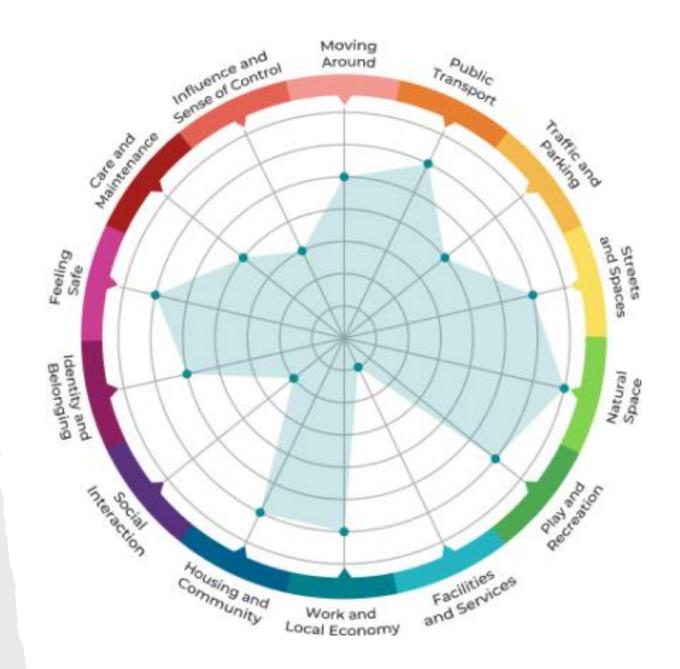
Uptake and use of new active travel or other assets – are we seeing any mode shift?

How do our residents/community groups on accessibility, confidence or lack there of in using/accessing./feeling safe

Communities/ Places



Communities/Places



Communities and Places

- Seem to all be in a position where the investment and skills we currently have are failing to meet current and future needs of our Communities
- We are facing greater degradation of the critical physical assets carriageways, compounded with the need to adapt to and mitigate for climate change
- Without adequate long term funding and skills, including climate change mitigations, safety may be comprised resulting in restrictions and closures impacting on all places and citizens.







So what ?

Increase barriers to use – safety, accessibility, confidence and connectivity decline

Increase vulnerability to climate change – less resilience, fail to meet net zero,

Reduce reliability for the workforce, jobs, training

Increase risk and security resulting in greater number of accidents, claims, closures

Action now is significantly cheaper and more effective than mitigations later

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Maintaining

Scotland's roads

Where are we now ??

What would you Ask for to meet the challenges ahead? Top 5

What can you Offer to meet the challenges ahead? Top 3











Thank You

and Q&A